

# SCHOOL ORGANIZATIONAL TEAM NOTES

**JOHN W. BONNER BLUE RIBBON ELEMENTARY SCHOOL**  
**765 Crestdale Lane Las Vegas, NV 89144 702-799-6050**

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**2/03/25**  
**3:30 p.m.**  
**Room 64**



## In Attendance:

- D. Kirkhart, Principal (Voting Member), S. Lachman, Parent (Voting Member), R. Howerton, Support Staff (Voting Member) Y. Anderson, Parent (Voting Member), A. Holzworth, Teacher (Voting Member), A. Logie, Teacher (Voting Member), J. Logie, Parent (Voting Member), J. Margos, Parent (Voting Member), Mrs. Gjabel (Public), Mr. Gjabel (Public)

Meeting called to order on 3:29 PM.

## Status Check

- 2<sup>nd</sup> status check due by Friday
- Goal is to increase reading proficiency to 77.5%
  - 2% increase in Winter Reading MAP
  - Mr. Kirkhart reviewed how progress will be measured
- Goal is to increase math proficiency targets to 61% (up by 5%)
  - Six additional planning time meetings for licensed teachers
  - Each grade level saw growth
  - Will continue to monitor
- Scaffolding and Differentiation Training at the last SDD
- Calm Down Strategies for Students
  - Counselor will continue to provide small group sessions
  - Growth in all areas except “raise your hand”

## Budget

- Decrease in overall school budget
- Estimate budget required to be provided to schools per NRS based on estimated enrollment
- There are 45 fifth graders that are on COSA that will be leaving Bonner
- Mr. Kirkhart appealed to opened up seats in fourth and fifth grade to fill those empty spots
- Projected enrollment for the 25/26 school year is 769 students
- Per pupil allocation will likely change due to salary and benefits
- Estimated cost of each licensed teacher is \$126,392
- Projected to have 41 licensed positions
- Budget for 25/26 decreased by \$240,000
- Extra PLC hours and any extra compensations are going away
- Music program expected to be cut
- One teacher is expected to resign
- Budget cuts account for two licensed positions
- If teacher does not resign, Mr. Kirkhart will cut two office staff positions
- Mr. Kirkhart answered questions concerning budget from SOT embers and public

Vote on budget revisions, which includes the elimination of the music program

- Kirkhart – YES, Lachman – YES, Howerton – YES, Anderson – YES, Holzworth – YES, Logie – YES, Logie – YES, Margos – YES

Vote on budget revisions approved by unanimous vote plus the elimination of two office staff positions if the expected teacher does not resign

- Kirkhart – YES, Lachman – YES, Howerton – Abstain, Anderson – YES, Holzworth – YES, Logie – YES, Logie – YES  
Margos – YES

Next SOT meeting is 3/31 at 3:30 PM