

Bonner SOT Meeting Minutes

Monday, February 8th, 2021 2:30 p.m.

- Roll Call:
 - Members of 2020-2021 SOT:
Annie Ostler (parent), Stephanie Heppler (parent), Melissa McDonald (parent), Jasmin Churchill (teacher), Derek Weeks (teacher), Rachael Howerton (support staff), Erin McCarty (principal), Michele Keener (assistant principal)

- New Business: Academic support budget
 - The 2021-2022 budget is \$4,398,640.25
 - \$4,071,549.38 (93%) to be spent on staffing
 - \$183,503.54 allocated to service level agreements (landscaping, ELL testers, etc.)
 - \$26,895.75 left over for supplies
 - Next year's projected student count is 758.
 - Staffing to purchase:
 - 31 classroom teachers
 - 5 specialists
 - 7 special education teachers
 - 1 counselor
 - We also received some academic support funding to help students testing in bottom quartile:
 - 114 students X \$1,015= \$115,710
 - We discussed how to use the money strategically:
 - We'd like to focus on Math.
 - We studied demographic information on affected students. We saw a trend with lower performance among Black and Hispanic students. We will address these discrepancies and track progress.
 - We decided that an expert Math Strategist (\$89,000) could provide math support to all classes, and plan interventions.
 - We will use the rest of the money (\$26,710) for licensed teachers to provide tutoring (\$22,000), and to purchase materials (\$6,710)

- **Review Upcoming Dates:**
 - **PTO Sweetheart Bingo Night on Friday, February 12th**
 - **Families can pick up BINGO packets and pizza dinners at Bonner between 4 & 5:30pm. Games begin on Zoom at 6pm.**

- **Next Meeting: March 15th, 2021 @ 2:30pm via Google Meet**